

2010 WAUSHARA COUNTY PARKS DEPARTMENT - ANNUAL REPORT

PURPOSE:

To provide a safe and enjoyable outdoor recreational experience for Waushara County residents and visitors.

SCOPE:

The Waushara County Parks Department currently maintains the following properties:

Bannerman Snowmobile and Hiking Trail.....	7 Miles
Big Hills Lake Park.....	5 Acres
Buehler Natural Area at Rattlesnake Springs	6 Acres
Curtis Lake Park.....	1 Acre
Flynn’s Quarry and West Point Quarry Recreational Properties.....	84 Acres
George Sorenson Natural Area at Hartford Lake	70 Acres
Kusel Lake Park	92 Acres
Lake Alpine Park.....	17 Acres
Lake Huron Park	1.5 Acres
Marl Lake Park	24 Acres
Mt. Morris Hills Park	380 Acres
Otto Brey Park.....	6 Acres
Pony Creek Park.....	16 Acres
Waushara County Fairgrounds.....	35 Acres
Waushara County Shooting Range	5 Acres
Willow Creek Park	1 Acre

PERSONNEL:

EMPLOYEE NAME	TITLE
Scott Schuman	Parks Superintendent
Dennis Urban	Parks Foreman
Amber Anderson	Parks Secretary (part-time)
Terry Purvis	Parks Maintenance Tech (part-time)
Jacob Behringer	Summer Help
Tyson Caves	Summer Help
Collin Williams	Summer Help

MAJOR ACCOMPLISHMENTS:

Advertising and Promotion

- Coordinated manpower and literature displayed at the Milwaukee Sports Show
- Set-up and removed the county booth at the Milwaukee Sports Show
- Developed and/or maintained current listings of county campgrounds, motels, bed and breakfasts, lake regulations, bike routes, attractions and events
- Responded to many telephone and written requests for County information with specific information
- Maintained Parks Department website and snowmobile/ski trail conditions page

Advertising and Promotion (Continued)

Maintained snowmobile trail conditions hotline
Replaced two "Welcome to Waushara County" signs

Fairgrounds Improvements

Re-roofed and painted main restrooms
Replaced sinks and mirrors in main restroom
Added two gates in track fence
Added security lighting at fair secretary's office

Alpine Lake

Resurfaced restroom floor

Mt. Morris Hills

Continued work on prairie restoration on 7.4 acre addition
Continued work on summer signing on ski/hiking trails
Replaced overhead and walk thru doors at storage building

Marl Lake

Replaced concrete slab for water pump

Kusel Lake

Resurfaced restroom floors
Repaired major vandalism to upper restrooms

Otto Brey

Replaced lights on park sign

Buehler Natural Area at Rattlesnake Springs

Surveyed and marked property lines
Installed park sign

Willow Creek

Installed hiking trail signs

Curtis

Reroofed restroom

2010 Park Reservations

WAUSHARA COUNTY PARK SHELTER USE						
	LAKE ALPINE	MT. MORRIS	OTTO BREY	KUSEL LAKE	PONY CREEK	TOTALS
2010	11	28	15	12	3	69
2009	15	30	15	10	3	73
2008	18	34	18	14	5	89
2007	20	34	14	12	2	82
2006	12	33	16	16	4	81
2005	23	39	14	10	1	87
2004	27	34	16	13	2	92
2003	25	41	20	19	2	107
2002	26	37	21	15	6	105
2001	26	35	21	21	1	104
2000	27	41	19	26	5	118
1999	27	44	25	24	3	123
1998	25	41	19	26	2	113
1997	30	38	25	25	--	118
1996	24	37	22	16	--	99
1995	34	39	20	17	--	110
1994	25	38	18	13	--	94

CHALLENGES:

Tree Loss

A continuing problem due to insect and disease and compounded by abiotic stresses.

Facility Deterioration

As existing facilities age, the importance of continued maintenance increases

Budget

PLANS FOR 2011:

General

Continue tree planting program

Advertising & Promotion

Repaint two "welcome" signs

County Fairgrounds

Continue tree planting program

Work with Fair Association on planning new building

Install fans in livestock building

Kusel Lake

Replace restroom stall doors

Mt. Morris

Begin to replace split rail fencing at overlook

Continue to work on upgrading skiing/hiking trails

Pony Creek

Replace fence

Big Hills

Replace boarding pier

TOTAL HOURLY SUMMARY - 2010		
	HOURS	PERCENT
Solid Waste	1687.0	28.3
Garbage Runs	1253.5	21.1
Mow and Trim	1094.5	18.4
Project Work	786.5	13.2
Shop Work	328.0	5.5
Fair Work	247.5	4.2
Ski Trails	155.5	2.6
Snow Removal	123.0	2.1
Sign Work	107.0	1.8
Tables, Barrels, Grills	52.0	0.9
Leaf Removal	51.5	0.9
Tree Work	33.0	0.6
Sports Show	33.0	0.6
TOTALS	5952.0	100.0

2010 WAUSHARA COUNTY SOLID WASTE DEPARTMENT ANNUAL REPORT

PURPOSE:

To implement a county-wide program of solid waste management designed to economically meet the needs of the residents of Waushara County.

SCOPE:

Management of nine solid waste collection sites

PERSONNEL:

Employee Name	Title	Dates of Employment
Scott Schuman	Solid Waste Manager	
Roger Bahr	Solid Waste Foreman	
Gene Retert	Solid Waste Maintenance Tech	08/10 - Present
Amber Anderson	Secretary (part-time)	
Scott Fink	Aurora Collection Site	06/98 – Present
Charles Teske	Aurora Collection Site	04/04 – Present
Gary McChesney	Coloma Collection Site	08/10 – Present
Jack Richards	Coloma Collection Site	07/02 – Present
Tammy Adyniec	Hancock Collection Site	08/05 – Present
Frank Schicker	Hancock Collection Site	06/02 – Present
Jean Hughes	Plainfield Collection Site	06/09 – Present
Tom Hughes	Plainfield Collection Site	03/09 – Present
John Eastman	PoySippi Collection Site	02/03 – Present
Francis Hansen	PoySippi Collection Site	10/95 – Present
Richard Anderson	Redgranite Collection Site	06/06 – Present
Michael Faust	Redgranite Collection Site	03/99 – Present
Joe Filen	Saxeville Collection Site	06/10 - Present
James Howe	Saxeville Collection Site	10/01 – Present
Joe Krostag	Springwater Collection Site	08/02 – Present
Harold Troen	Springwater Collection Site	06/93 – Present
Clint Eastman	Wautoma Collection Site	04/04 – Present
Richard Scherbarth	Wautoma Collection Site	10/01 – Present
Ed Baugrud	Sub	04/10 - Present
John Brook	Sub	05/09 – Present
Cathy Casey	Sub	09/10 - Present
Joanne Eastman	Sub	08/06 – Present
Donald Hildeman	Sub	11/06 – Present
Bob Shymanski	Sub	07/10 – Present
Gale Studebaker	Sub	06/10 - Present

ACCOMPLISHMENTS:

- Acted as information source for local officials and residents
- Continued public education program
- Continued to implement a materials recycling program
- Rebuilt Wautoma collection site following arson fire
- Initiated program for used oil filter recycling
- Initiated program for electronics recycling
- Negotiated disposal and hauling contract
- Hard surfaced under three metal piles
- Reroofed Hancock warming shed

CHALLENGES:

- Compliance with state and federal regulations
- Budget

PLANS FOR 2010:

- Continue work at collection sites to make the process more convenient for all users
- Continue education program
- Hard surface under metal pile at PoySippi
- Negotiate recycle contract

2010 WAUSHARA COUNTY SOLID WASTE SUMMARY

COLLECTION SITE TOTALS (8 cy Containers Dumped)

	Aurora	Coloma	Hancock	Plainfield	PoySippi	Saxeville	Springwater	Redgranite	Wautoma	Total This Year
January	0	0	0	0	0	0	0	0	0	0
February	0	0	1	10	0	0	0	0	0	11
March	6	1	0	0	0	0	0	0	0	7
April	10	1	1	0	4	0	0	0	0	16
May	1	0	2	0	1	0	0	0	0	4
June	5	0	0	0	0	0	0	0	0	5
July	5	0	2	0	2	0	0	0	0	9
August	3	1	0	1	2	0	0	0	0	7
September	2	0	0	0	1	0	0	0	0	3
October	2	0	0	0	0	0	0	0	0	2
November	0	0	1	0	0	0	0	0	0	1
December	0	0	0	0	5	0	0	0	0	5
2010 Totals	34	3	7	11	15	0	0	0	0	70
2009 Totals	84	80	19	6	12	1	67	1	0	270
2008 Totals	24	71	14	23	12	0	172	3	1	320
2007 Totals	65	165	24	41	14	4	185	15	3	516

**2010 WAUSHARA COUNTY SOLID WASTE SUMMARY
LANDFILL TOTALS (TONS)**

	WM	Graichen	Veolia	Other	Total
January	478.89	64.04	270.86	0	813.79
February	440.89	63.52	300.61	0	805.02
March	697.26	96.25	364.55	0	1158.06
April	699.51	78.50	375.21	30.46	1183.68
May	723.79	72.29	381.08	0	1177.16
June	876.16	101.12	410.02	0	1387.30
July	887.10	74.43	422.44	15.48	1399.45
August	808.54	96.71	357.05	0	1262.30
September	807.01	97.82	385.82	0	1290.65
October	644.51	75.56	307.06	5.21	1032.34
November	662.41	65.03	324.07	0	1051.51
December	562.27	86.30	313.33	4.28	966.18
2010 Totals	8288.34	971.57	4212.10	55.43	13527.44
2009 Totals	8690.65	992.28	4063.18	23.49	13769.60
2008 Totals	8832.60	847.79	3432.90	23.5	13136.79
2007 Totals	9189.77	749.48	3376.46	17.4	13333.11

2010 WAUSHARA COUNTY RECYCLING SUMMARY

RECYCLE TOTALS

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
January	71.28	76.67	63.81	92.36	94.01	93.69	110.60	93.38	102.09	105.35	102.69	95.42	82.21	93.48
February	70.01	71.34	72.31	83.74	65.22	87.27	90.65	71.73	88.35	82.66	67.94	94.32	86.73	92.80
March	70.73	85.65	110.26	123.76	97.38	100.06	109.04	103.33	101.72	98.14	103.55	92.04	99.75	107.86
April	131.59	108.91	99.14	123.64	125.11	120.57	117.56	122.01	110.14	112.84	122.12	124.34	137.24	130.02
May	104.79	116.08	99.36	142.29	175.66	123.11	119.85	99.87	130.24	122.28	128.55	143.87	122.35	117.22
June	92.88	108.06	124.96	134.05	176.91	121.75	109.74	137.18	112.17	119.86	133.86	125.58	118.96	124.99
July	115.72	120.72	125.49	139.58	139.42	140.19	138.85	142.82	128.07	128.04	131.40	158.10	152.11	130.49
August	104.92	109.39	119.47	129.21	130.79	135.45	119.02	124.72	127.79	137.48	139.46	132.09	109.57	122.57
September	110.66	94.86	105.50	116.82	101.99	111.87	108.01	115.03	106.27	111.75	107.45	116.33	123.80	107.04
October	95.30	102.36	108.59	125.33	116.88	123.92	113.79	115.60	115.63	118.20	135.28	115.84	105.88	83.83
November	75.45	89.10	103.02	101.98	110.03	89.96	93.01	124.82	98.41	106.96	111.96	106.48	102.13	93.66
December	109.13	100.02	104.77	103.30	130.45	114.07	103.97	83.85	116.74	114.62	105.74	116.28	134.86	100.73
Totals	1152.46	1183.16	1236.68	1416.06	1463.85	1361.91	1334.09	1334.34	1337.62	1358.18	1390.00	1420.69	1375.59	1304.69

2010 WAUSHARA COUNTY ROLLOFF & COMPACTORS

COMPACTORS

	Aurora		Coloma		Hancock		Plainfield		Poy Sippi		Redgranite		Saxeville		Springwater		Wautoma		Totals	
	Tons	Pulls	Tons	Pulls	Tons	Pulls	Tons	Pulls	Tons	Pulls	Tons	Pulls	Tons	Pulls	Tons	Pulls	Tons	Pulls	Tons	Pulls
January	28.30	4	20.86	2	21.64	3	22.04	7	29.44	4	46.04	8	24.74	3	27.14	5	65.04	9	285.24	45
February	25.03	4	15.12	2	25.78	3	18.40	10	22.32	4	39.80	6	24.67	3	20.63	5	57.10	9	248.85	46
March	41.19	5	35.62	5	35.43	4	34.87	4	39.26	5	73.90	9	34.56	4	31.41	6	97.94	13	424.18	55
April	34.43	4	30.92	4	42.60	5	40.50	5	36.26	4	71.91	9	33.25	4	30.97	5	103.96	14	424.80	54
May	32.75	5	39.93	5	36.88	4	30.90	4	41.06	5	60.51	8	46.87	5	49.36	7	103.35	24	441.61	67
June	47.93	5	39.29	5	39.98	4	39.63	4	45.42	5	94.29	13	53.91	6	48.58	6	124.79	37	533.82	85
July	34.22	4	50.19	5	51.94	5	46.92	5	40.17	4	85.55	10	48.83	5	66.27	7	105.36	12	529.45	57
August	37.04	4	41.04	5	42.10	4	32.57	4	39.78	4	88.56	9	47.52	5	50.24	5	96.98	10	475.83	50
September	45.54	5	41.42	5	48.27	5	36.95	5	44.96	5	76.03	9	46.94	5	47.77	5	113.63	13	501.51	57
October	37.64	4	24.10	3	33.32	4	24.55	4	32.75	4	61.63	8	26.99	3	43.39	5	91.83	12	376.20	47
November	43.73	5	49.37	6	36.02	4	30.93	4	41.33	5	66.28	9	33.43	4	32.12	4	79.83	10	413.04	51
December	20.21	3	24.19	3	27.85	4	29.48	5	21.15	3	53.19	7	32.59	4	38.29	4	68.01	9	314.96	42
2010 Totals	428.01	52	412.05	50	441.81	49	387.74	61	433.90	52	817.69	105	454.30	51	486.17	64	1107.82	172	4969.49	656
2009 Totals	402.83	53	427.62	53	429.55	48	380.10	52	435.01	55	770.76	110	430.12	51	515.07	75	1146.65	153	4937.71	650
2008 Totals	383.02	52	387.92	56	390.64	50	366.04	52	419.30	52	752.94	114	442.46	53	457.07	52	1089.70	142	4689.09	623
2007 Totals	379.10	52	384.44	58	403.20	55	404.30	53	422.50	54	759.91	129	469.63	58	473.38	58	1051.24	138	4747.70	655

RECYCLING SUMMARY

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Aluminum (Tons)	5.34	5.76	5.92	6.18	7.08	7.32	6.81	6.64	6.67	6.69	6.79	6.95	7.10	6.87	6.52
Cardboard (Tons)	338.73	365.33	375.06	392.03	448.89	464.04	431.73	421.32	422.99	424.03	430.55	440.64	450.37	436.07	413.59
Magazines & Newsprint (Tons)	349.42	376.85	386.89	404.39	463.05	478.68	445.35	434.62	436.33	437.40	444.12	454.53	464.57	449.82	426.64
Glass (Tons)	232.94	251.24	257.93	269.60	308.70	319.12	296.90	289.75	290.87	291.58	296.06	303.00	309.69	299.86	284.40
Oil (Gallons)	9300	8075	10278	10575	9850	12625	8650	10925	8550	10495	10886	8025	7435	9235	11125
Plastic (Tons)	68.39	73.76	75.72	79.15	90.63	93.69	87.16	85.06	85.40	85.61	86.93	88.97	90.93	88.04	83.50
Batteries	989	876	1133	916	453	1209	1308	1728	1665	1117	1731	1110			133
Tin (Tons)	73.73	79.52	81.64	85.33	97.71	101.01	93.97	91.71	92.07	92.30	93.72	95.92	98.04	94.93	90.04

*These figures reflect actual weights collected and broken down by percentages based on actual Waushara County recycling loads.